



Catch Up Funding 2020 – 2021

The government is providing funding to cover a one-off universal catch-up premium for the 2020 to 2021 academic year. It aims to support pupils to catch up for lost learning so schools can meet the curriculum expectations for the next academic year. Schools are able to spend the funding in the most effective way for pupils in the local context.

Funding Allocation

Schools will receive a total of **£80 per pupil** (for Reception through to Year 6), as follows:

- In 3 instalments - in Autumn 2020, early 2021 and summer 2021
- A total of £46.67 per pupil split across payments 1 and 2
- £33.33 per pupil for payment 3

Per pupil numbers for each instalment will be based on the latest available data. For the payment in 'early 2021'

| | |
|---|----------------|
| Total Number of Pupils on Roll (Autumn Term Census) (Reception – Year 6) | 585 |
| Proportion of PPG pupils | 299 |
| Proportion of SEND pupils | 132 |
| Funding | £46,800 |

Impact

The school will measure the impact of the catch up funding at the end of 2020 – 2021 through monitoring and intervention analysis

Deployment

The following costs are not exact but a near estimate at the time of calculations.

| Use of funding | Total amount of funding allocated from Sept 20 to Aug 21 |
|---|---|
| To recruit a speech and language specific teaching assistant to lead early language sessions and school based catch up interventions in Year 1 to 6 | £39,780 |
| To provide release time for middle leaders to provide coaching / mentoring support for NQT and AT to ensure consistency in outcomes for all pupils | £7,020 |
| Total expenditure | £46,800 |
| Overall Total Grant expenditure | £46,800 |